

TENTATIVE BUDGET HEARING FOR FY END 09/30/23  
**ALVA FIRE CONTROL & RESCUE SERVICE DISTRICT**  
2660 STYLES ROAD, ALVA, FLORIDA 33920  
DATE: SEPTEMBER 12, 2022

**Call to Order**

Chairman Crittenden convened the Tentative Budget Hearing of the Alva Fire Control & Rescue Service District at 6:15 PM, September 12, 2022. There were sufficient Board members present to establish a quorum.

**Commissioners in Attendance**

Adam Crittenden  
Henry Grant Fichter  
Richard “Dick” Spence  
Darren Watkins  
John H. Shearer, Jr.

**Also in Attendance**

Brandon Kuhn, Chief  
Sunny Sipes, Administrative Assistant

**Welcome & Introductions**

**Discussion of Tentative Millage & Tentative Budget for FY end 09/30/23**

- > Chief Kuhn presented the Tentative Budget for FY end 09/30/23. He stated that it was similar to the Budget Worksheet presented at the August gathering with the exception of wages and the Assigned Funds balances. He detailed the income and expense accounts for the Board and reiterated that the District will budget for 95% of expected ad valorem proceeds. This amount equates to \$1,617,042.00 in collections. Kuhn detailed the Assigned Funds account balances, final Firefighter wages based on temporarily approved Union Negotiations and listed the expected items for purchase within the Capital Outlay line item (copy attached hereto).

**A call was made for public input by Chairman Crittenden**

There was no public input.

**Voting**

- > Administrative Specialist, Sunny Sipes, presented and read aloud Resolution #22.09.01 concerning the Tentative Millage for FY 2022-23.
- > A call was made to approve Resolution #22.09.01

Commissioner Watkins moved to adopt Resolution #22.09.01 (copy attached hereto) concerning the Tentative Millage Rate for FY 2022-23 of 3.7500 mills. Commissioner Fichter seconded the motion. The vote was unanimous and the motion passed.

- > Administrative Specialist, Sunny Sipes, presented and read aloud Resolution #22.09.02 concerning the Tentative Budget for FY 2022-23.
- > A call was made to approve Resolution #22.09.02.

Commissioner Watkins moved adopt Resolution #22.09.02 (copy attached hereto) concerning the Tentative Budget for FY 2022-23. Commissioner Spence seconded the motion. The vote was unanimous and the motion passed.

- > A call was made to set the date and time of the Final Hearing on the millage and budget for fiscal year 2022-2023.

Commissioner Fichter moved to set the date for the Final Millage & Budget Hearing for FY 2022-23 which shall be held on September 26, 2022, at 6:15 PM, 2660 Styles Road, Alva, Florida 33920. Commissioner Spence seconded the motion. The vote was unanimous and the motion passed.

**Adjournment**

Commissioner Fichter moved to adjourn the Tentative Budget Hearing for FY 2022-23. This motion was seconded by Commissioner Crittenden, and the vote was unanimous. Chairman Crittenden closed the meeting at 6:33 PM.

Respectfully submitted,

Sunny Sipes, Administrative Assistant

Minutes Distributed Electronically to Board Members