## FINAL BUDGET HEARING FOR FY END 09/30/26

# ALVA FIRE CONTROL & RESCUE SERVICE DISTRICT

2660 STYLES ROAD, ALVA, FLORIDA 33920 DATE: SEPTEMBER 23, 2025

## Call to Order

Chairman Watkins convened the Final Budget Hearing of the Alva Fire Control & Rescue Service District at 6:01 PM, September 23, 2025. There were sufficient Board members present to establish a quorum.

## **Commissioners in Attendance**

Darren Watkins Henry Grant Fichter Paul F. Meloy, Jr. - **Absent** Henry MacArty Debbie Whitney

### Also in Attendance

Jean P. Etcheverry, Chief Sunny Sipes, Finance Mngr/Admin Spec

#### **Announcement:**

- Rolled back rate is 3.6363
- > Proposed millage rate is 3.7500
- Percentage increase over the rolled back rate is 3.12%

# Discussion of Final Millage & Final Budget for FY end 09/30/26

- Finance Manager/Administrative Specialist, Sunny Sipes, informed the Board that there were no modifications made to the tentative budget that was approved at the Tentative Budget Hearing.
- > There was no additional discussion.

## A call was made for public input by Chairman Watkins

None

#### Voting

- Finance Manager/Administrative Specialist, Sunny Sipes, presented and read aloud Resolution #25.09.04 concerning the Final Millage Rate for FY 2025-26.
- ➤ A call was made to approve Resolution #25.09.04

Commissioner MacArty moved to adopt Resolution #25.09.04 (copy attached hereto) concerning the Final Millage Rate for FY 2025-26 of 3.7500 mills. Commissioner Fichter seconded the motion. The vote was unanimous, and the motion passed.

- Administrative Specialist, Sunny Sipes, presented and read aloud Resolution #25.09.05 concerning the Final Budget for FY 2025-26.
- A call was made to approve Resolution #25.09.05.

Commissioner Fichter moved to adopt Resolution #25.09.05 (copy attached hereto) concerning the Final Budget for FY 2025-26. Commissioner Whitney seconded the motion. The vote was unanimous, and the motion passed.

Adjournment Commissioner MacArty moved to adjourn the Final Budget Hearing for FY 2025-26. This motion was seconded by Commissioner Whitney, and the vote was unanimous. Chairman Watkins closed the meeting at 6:10 PM.

Respectfully submitted,

Sunny Sipes, Finance Manager/Administrative Specialist

Minutes Distributed Electronically to Board Members